

Vehicles			January	Febuary	March	April	May	June	July	August	September	October	November	December	2025 Actual	2025 Budget	
	Fuel		\$0.00	\$191.59	\$246.83	\$204.38	\$190.50	\$134.30	\$233.11	\$591.77	\$258.03				\$2,050.51	\$5,000.00	41.01%
	Maintenance		\$0.00	\$0.00	\$159.43	\$0.00	\$364.56	\$1,169.15	\$240.00	\$166.48	\$43.98				\$2,143.60	\$15,000.00	14.29%
	Insurance		\$1,236.36	\$1,236.36	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52				\$11,345.36	\$15,000.00	75.64%
Office																	
	IT related issues/Website		\$0.00	\$0.00	\$3,443.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$3,443.10	\$5,000.00	68.86%
	Misc. office supplies, copier, etc.		\$0.00	\$0.00	\$0.00	\$0.00	\$40.38	\$0.00	\$150.99	\$217.26	\$0.00				\$408.63	\$1,000.00	40.86%
	Association Fees		\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$150.00	\$650.00	23.08%
	Iam responding		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00				\$305.00	\$400.00	76.25%
Equipment																	
	Radio/Pager		\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$248.00	\$2,500.00	9.92%
	Maintenance		\$0.00	\$0.00	\$258.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$258.42	\$2,500.00	10.34%
	Foam/Hoses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection		\$0.00	\$904.00	\$45.97	\$0.00	\$0.00	\$15,721.56	\$1,161.91	\$0.00	\$0.00				\$17,833.44	\$19,000.00	93.86%
	Misc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$2,500.00	0.00%
PPE																	
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$33.70	\$408.60				\$567.30	\$10,000.00	5.67%
	SCBA & Cascade Maintenance/Repair/Replacment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.82	\$0.00	\$0.00	\$0.00				\$2,160.82	\$20,000.00	10.80%
Personnel																	
	Chief		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.12	\$0.00	\$0.00	\$0.00				\$2,422.12	\$5,000.00	48.44%
	Deputy Chief		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00				\$645.90	\$1,300.00	49.68%
	Captains (qty. 3)(\$50 Month)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.85	\$0.00	\$0.00	\$0.00				\$968.85	\$2,000.00	48.44%
	Training/Safety Officer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$0.00	\$0.00	\$0.00				\$645.90	\$1,300.00	49.68%
	EMS Director & Medical Supply Coordinator		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.51	\$0.00	\$0.00	\$0.00				\$1,076.51	\$2,200.00	48.93%
	FF Payroll		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.25	\$116.95	\$0.00	\$0.00				\$7,649.20	\$20,000.00	38.25%
	Work Comp		\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00				\$1,557.00	\$2,500.00	62.28%
EMS																	
	City of Eau Claire		\$0.00	\$60,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$60,816.00	\$59,000.00	103.08%
	City of Chippewa Falls		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,437.50	\$0.00	\$0.00	\$0.00				\$11,437.50	\$12,000.00	95.31%
	EMS Supplies/First responder gear		\$0.00	\$1,280.29	\$1,318.25	\$0.00	\$115.15	\$0.00	\$265.10	\$159.76	\$158.54				\$3,297.09	\$5,000.00	65.94%
	Liability Insurance		\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87				\$2,716.83	\$4,000.00	67.92%
Capital																	
														Yearly Total	\$134,147.08	\$217,850.00	61.58%